

ESTIMATIONS

<u>BARREN RIVER ESTIMATE</u>						
	ADULT FUNDING	YOUTH FUNDING	DISLOCATED WORKER FUNDING	TOTAL	10% Admin	Program Balance
<i>Based on actual PY14-FY15 Allocation w/ updated unemployment data</i>						
BARREN RIVER -1						
All current counties	\$ 540,889.10	\$ 606,207.69	\$ 534,380.00	\$ 1,681,476.79	\$ 168,147.68	\$ 1,513,329.11
BARREN RIVER - 2						
Allen Logan Split (A) Simpson Warren	\$ 319,124.57	\$ 406,159.15	\$ 315,284.20	\$ 1,040,567.92	\$ 104,056.79	\$ 936,511.13
Barren Butler Edmonson Split (B) Hart Metcalfe Monroe	\$ 221,764.53	\$ 200,048.54	\$ 219,095.80	\$ 640,908.87	\$ 64,090.89	\$ 576,817.98

ESTIMATIONS

<u>BLUEGRASS ESTIMATE</u>						
	ADULT FUNDING	YOUTH FUNDING	DISLOCATED WORKER FUNDING	TOTAL	10% Admin	Program Balance
<i>Based on updated unemployment numbers using PY14-FY15 actual allocations</i>						
BLUEGRASS -1						
All current counties	\$ 1,080,283.65	\$ 1,466,240.21	\$ 1,313,676.70	\$ 3,860,200.56	\$ 386,020.06	\$ 3,474,180.50
BLUEGRASS - 2						
(A) Fayette County	\$ 259,268.08	\$ 439,872.06	\$ 315,282.41	\$ 1,014,422.55	\$ 101,442.25	\$ 912,980.29
(B) 16 Remaining Counties	\$ 821,015.57	\$ 1,026,368.15	\$ 998,394.29	\$ 2,845,778.01	\$ 284,577.80	\$ 2,561,200.21
BLUEGASS - 3						
Bourbon Clark Fayette Franklin Split (C) Jessamine Madison Scott Woodford	\$ 788,607.06	\$ 1,143,667.36	\$ 958,983.99	\$ 2,891,258.42	\$ 289,125.84	\$ 2,602,132.58
Anderson Boyle Estill Garrard Harrison Split (D) Lincoln Mercer Nicholas Powell	\$ 291,676.59	\$ 322,572.85	\$ 354,692.71	\$ 968,942.14	\$ 96,894.21	\$ 872,047.93

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<u>EKCEP ESTIMATE</u>						
	ADULT FUNDING	YOUTH FUNDING	DISLOCATED WORKER FUNDING	TOTAL	10% Admin	Program Balance
<i>Based on actual PY14-FY15 Allocation</i>						
EKCEP - 1						
All current counties	\$ 3,467,842.25	\$ 3,306,920.25	\$ 1,467,450.68	\$ 8,242,213.18	\$ 824,221.32	\$ 7,417,991.86
EKCEP - 2						
Split (A)	\$ 520,176.34	\$ 496,038.04	\$ 220,117.60	\$ 1,236,331.98	\$ 123,633.20	\$ 1,112,698.78
Carter						
Elliott						
Knox						
Split (B)	\$ 2,947,665.91	\$ 2,810,882.21	\$ 1,247,333.08	\$ 7,005,881.20	\$ 700,588.12	\$ 6,305,293.08
23 Remaining Counties						

ESTIMATIONS

<u>KENTUCKIANAWORKS ESTIMATE</u>						
	ADULT FUNDING	YOUTH FUNDING	DISLOCATED WORKER FUNDING	TOTAL	10% Admin	Program Balance
<i>Based on actual PY14-FY15 Allocation</i>						
KENTUCKIANAWORKS						
All current counties	\$ 1,820,619.76	\$ 1,763,720.50	\$ 2,020,022.18	\$ 5,604,362.44	\$ 560,436.24	\$ 5,043,926.19