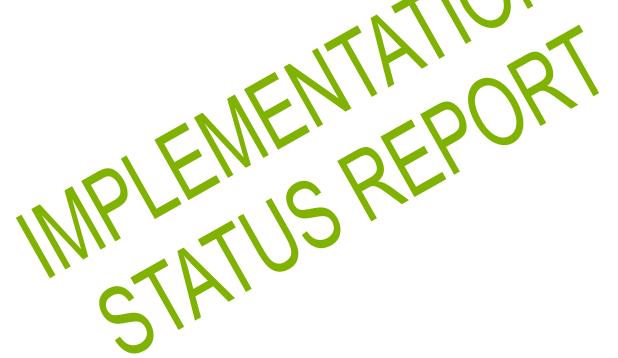




A Strategic Transformation of Kentucky's Workforce System



February 29, 2012



February Summary

Report Contents

- Project Status Summary Tables
- Project Calendar (Next Three Months)
- Outreach Activities
- Monthly Project Reports

Work Ready COMMUNITY



Woodford County





Daviess County



Warren County



Russell County

Project Status Summary

| System | Transformation | | |
|----------|--|---|---|
| Active | Project Name | Manager/Consultant/Champion | Notes |
| √ | Industry Partnership Grants/Sector Strategies | Patricia Dudgeon, Mgr. Hugh Haydon, Champion | Industry Partnerships-Sector Strategies 2 nd Round draft; timeline and press release under review. Working with writing team on the Sector Strategies/IP section of the Workforce Innovation Fund grant. |
| √ | One Stop Certification Policy | Tommy Wheatley, Mgr. Maher & Maher Dr. Lara Needham, Champion | No Report Submitted |
| ✓ | User Friendly On Line Services | Jim Beyea & AJ Jones, Mgrs. Kim Huston, Champion | Continue to work with Burning Glass on Focus Career, Talent & Assist. Contracted with Landor to develop a new shell to be used in Graphical User Interface re-design. |
| ✓ | NCRC | Joe Paul, Mgr. Act, Inc. Reecie Stagnolia, Champion | Developed plan with ACT to complete the reporting requirement of WorkKeys testing. Coordination with Juvenile Justice to offer WorkKeys/NCRC to targeted students. |
| ✓ | Eligible Training Provider List | Linda Burton, Mgr. Rick Christman, Champion | Analysis on comments and recommendations on proposed policy draft received from LWIB directors; on data collection from training providers. |

| Educat | Education Alignment | | | | | | | | |
|----------|----------------------|--|---|--|--|--|--|--|--|
| Active | Project Name | Manager/Consultant/Champion | Notes | | | | | | |
| ✓ | Tech High (Phase 1) | Karen Bothun, Mgr. Roger Marcum, Champion | Committee met on February 7 th . "Go 2 College" is the new name for events; this blends more easily with current campaigns available through KCTCS. | | | | | | |
| ✓ | Apprenticeships | Karen Bothun, Mgr. Mark Brown, Champion | Began focus with manufacturing groups. Terry Miller gathered information from area technology centers regarding connections with manufacturing apprenticeship programs. | | | | | | |
| ✓ | High School Outreach | Karen Deuker, Mgr. Sec. Joe Meyer, Champion | Survey sent to school superintendents throughout the Commonwealth. Secured website name www.kyschooltocareer.com . | | | | | | |
| | GED Express | Linda Burton, Mgr. Reecie Stagnolia, Champion | No Report – Not yet started. | | | | | | |

| Econor | Economic Development Alignment | | | | | | | | |
|----------|--|---|--|--|--|--|--|--|--|
| Active | Project Name | Manager/Consultant/Champion | Notes | | | | | | |
| | Mind Your Own Business (Entrepreneurship) | TBD, Mgr. Sec. Larry Hayes, Champion | No Report – Not yet started | | | | | | |
| ✓ | Work Ready Communities | Tom West & Jason Slone, Mgrs. Thinking Media Crystal Gibson, Champion | At the February KWIB meeting, Woodford, Daviess and Warren Counties received certification as a Work Ready Community; Russell County was certified as Work Ready in Progress. Multiple presentation and meeting with counties that are looking to apply in the future. | | | | | | |
| √ | Rapid Response | Bill Monterosso & Linda Prewitt, Mgrs. Thomas P. Miller James Cole, Champion | Held status update calls with Thomas P Miller and Associates. Business Services Redesign Report revised to include areas of alignment with the new KCED "Kentucky's Unbridled Future". | | | | | | |
| √ | Economic Development Academy | Terri Bradshaw, Mgr. Daryl Smith, Champion | Speaking engagements continue to be scheduled to promote KWIB projects and WFD programs. Committee continues to prepare application for Workforce Innovation Funds. | | | | | | |

| System | System Simplification | | | | | | | | |
|----------|-------------------------------|---|---|--|--|--|--|--|--|
| Active | Project Name | Manager/Consultant/Champion | Notes | | | | | | |
| √ | Alphabet Soup | Chris Smith & Terri Bradshaw, Mgrs. TBA, Champion | Merged with Workforce Academy | | | | | | |
| ✓ | Partner for Success | Allison Flanagan-Jessee, Mgr. Com. Beth Brinly, Champion | Two teams met in February to work on confidentiality as it relates to consumer information and employee processes. | | | | | | |
| ✓ | Statewide Reserve Investments | N/A | No Report | | | | | | |
| ✓ | Case Management | Gina Triplett-Johnson, Mgr. Com. Beth Brinly, Champion | Individual Employment Plan (IEP) Form and Orientation for "common" still under review to ensure all partners can utilize. All agencies are reviewing forms to ensure they include the information agency needs. | | | | | | |
| ✓ | High Performing WIBs | Jason Slone, Mgr. CSW Mary Lassiter, Champion | Received TA funds application from Greater Louisville LWIB, initially denied by OET, is not at cabinet level for final review. | | | | | | |

| Custon | ner Service Improvements | | |
|----------|---|--|--|
| ✓ | Workforce Academy | Susie Edwards & Vicki Wade, Mgrs. Maher & Maher Dr. Judith Rhoads, Champion | Phase 3: Design & Develop Training, completed. Phase 4: Pilot Delivery of Training Curriculum, completed. Pilot training session set for early March. |
| ✓ | Outreach Initiative/Branding and Identity | Terri Bradshaw, Mgr. Heidi Margulis, Champion | New Brand Management Specialist, Holly Neal, started 2/16. Steering Committee met on 2/15. Regional Brand Champion conference calls now held weekly. |
| | Get Back to Work | Jeannie Devers, Mgr. Rep. Larry Clark, Champion | No Report – Not yet started |
| ✓ | One Stop Kiosk | Ryan Hanson & Connie Schnell, Mgrs. Com. Beth Brinly, Champion | Project Managers met with local & Frankfort Staff as well as KWIB Executive Director on February 17th to discuss current issues and possible resolutions. |
| ✓ | UI Customer Service Plan | Allen Larson, Mgr. Sec. Joe Meyer, Champion | Progressing with the implementation of SIDES electronic response program. Onsite testing will begin March 7 th . KEWES patch successfully tested. |

March 2012

| March 2012 | | | | | | |
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| 25 | 26 | 27 | 28 | 29 | 30 | 31 |

| | Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|----------------|--------|--|---|----------------------------|---|--------------------------|----------|
| | Feb 26 | 27 | 28 | 29 | Mar 1 | 2 | 3 |
| Feb 26 - Mar 3 | | | | | Kentucky Workforce Acade | my Pilot Training12:00pm | |
| | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| Mar 4 - 10 | | 11:00am 12:00pm Up dated: Regional Bra nd Champion Confer ence Call; (877-355 11:30am 12:00pm MO NTHLY REPORTS DU E | 2:00pm 3:00pm NCRC Advisory Team bi-we ekly conference call (Dial in: 877-355-290 2) - Dailey, Wendi M (OETCO-FK) | | 1:00pm 3:00pm Outre ach Steering Commi ttee Meeting (3rd Fl oor Tower, Large Co nference Room) - Br adshaw, Terri (OET CO-FK) | | |
| | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| Mar 11 - 17 | | 10:30am 3:00pm Regi onal Brand Champio n Outreach Meeting (CHR Bldg., 2nd floo r, Executive Director 's conference Room) - Bradshaw, Terri (| | | 9:00am 10:00am Work Ready Communities Initiative - Job Wars (Conference Call Line 2:00pm 4:00pm Partne r for Success (CPT S mall Conference Roo | | |
| | 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| Mar 18 - 24 | | | 2:00pm 3:00pm NCRC Advisory Team bi-we ekly conference call (Dial in: 877-355-290 2) - Dailey, Wendi M (OETCO-FK) | | | | |
| | 25 | 26 | 27 | 28 | 29 | 30 | 31 |
| Mar 25 - 31 | | | ACTWRC - Session II - I | owa City (ACT headquarters | , Iowa City, IA) - West, Thd | | |

WFD KWIB Strategic Plan

April 2012

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| | Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|----------------|--------|--------|---|---|---|--------|----------|
| | Apr 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Apr 1 - 7 | | | 2:00pm 3:00pm NCRC Advisory Team bi-we ekly conference call (Dial in: 877-355-290 2) - Dailey, Wendi M (OETCO-FK) | 9:00am 2:00pm Work Ready Review Panel (KCTCS Office, 300 N. Main Street, Vers ailles, KY 40383 (for directions see link b elow)) - WFD KWIB | 11:30am 12:00pm MO NTHLY REPORTS DU E | | |
| | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Apr 8 - 14 | | | | | | | |
| | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| Apr 15 - 21 | | | 2:00pm 3:00pm NCRC Advisory Team bi-we ekly conference call (Dial in: 877-355-290 2) - Dailey, Wendi M (OETCO-FK) | | | | |
| | 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| Apr 22 - 28 | | | | | | | |
| | 29 | 30 | May 1 | 2 | 3 | 4 | 5 |
| Apr 29 - May 5 | | | | | | | |

May 2012

| | Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|----------------|--------|--------|---|-----------|----------|--------|---|
| | Apr 29 | 30 | May 1 | 2 | 3 | 4 | 5 |
| Apr 29 - May 5 | | | 2:00pm 3:00pm NCRC Advisory Team bi-we ekly conference call (Dial in: 877-355-290 2) - Dailey, Wendi M (OETCO-FK) | | | | 11:30am 12:00pm MO NTHLY REPORTS DU E |
| | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| May 6 - 12 | | | | | | | |
| | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| May 13 - 19 | | | 2:00pm 3:00pm NCRC Advisory Team bi-we ekly conference call (Dial in: 877-355-290 2) - Dailey, Wendi M (OETCO-FK) | | | | |
| | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| May 20 - 26 | | | | | | | |
| | 27 | 28 | 29 | 30 | 31 | Jun 1 | 2 |
| May 27 - Jun 2 | | | 2:00pm 3:00pm NCRC Advisory Team bi-we ekly conference call (Dial in: 877-355-290 2) - Dailey, Wendi M (OETCO-FK) | | | | |

KWIB Strategic Plan Presentation Schedule Strategic Initiatives Presentations

| | Date | Time | Presenter(s) | Organization Contact | Contact Info | Notes |
|--|-------------|----------|--|---------------------------|--------------|---|
| Madisonville CTC Work Ready-Work Keys | 1/6/12 | 7:00 AM | Tom West | J | | Work Ready Communitieis |
| Work Ready Communities - Review Panel | 1/11/12 | 9:00 AM | Tom West & Panel | | | Work Ready Communities Review Panel Meeting |
| Hopkins County/Madisonville w/Dr. Rhoads | 1/18/12 | 8:00 AM | Tom West | | | Work Ready Communities |
| Mt. Sterling/Montgomery Cty Industrial Authority | 1/18/12 | 9:00 AM | Jason Slone | | | Work Ready Communities |
| KSBA - Ky School Board Association | 1/24/12 | 9:00 AM | Tom West | | | Work Ready Communities |
| Montgomery County | 2/1/12 | 9:00 AM | Jason Slone | | | Work Ready Communities |
| Madisonville/Hopkins County Chamber of Commerce | 2/2/12 | 8:00 AM | Tom West | | | Work Ready Communities |
| KSBA - College & Career Readiness 2012 Olympics | 2/3/12 | 3:00 PM | Tom West/Dale Winkler | | | A Sector Approach To College and Career Readiness |
| Green River Workforce Investment Area | 2/6/12 | 9:00 AM | Tom West | Betsy Wells-Jones | | Work Ready Communities |
| Northern Kentucky Workforce Investment Board | 2/7/12 | 9:30 AM | Tom West | | | Work Ready Communities |
| Paducah Area Chamber of Commerce | 2/9/12 | 2:30 PM | Tom West | Fran Johnson | | Work Ready Communities |
| | | | Tom West, Crystal Gibson, Robert Curry, | | | |
| Act, Inc. Work Ready Community Academy | 02/14-02/16 | All Day | | Debra Lyons, Chris Baucom | | Work Ready Community Academy Session I |
| National Association of State Workforce Boards | 02/24-02/26 | All Day | Tom West | | | Work Ready Communities |
| SETA Spring Conference - Workshop | 2/27/12 | 11:30 AM | Tom West | | | Work Ready Communities |
| Kentucky Workforce Academy-Pilot Training | 02/29-03/02 | All Day | Commissioner Brinly, Tom West, Holly Neal | | | Workforce Academy Pilot Training |



Date: February 2012 **Project:** Sector Strategies

Consultant or Agency name: Office of Employment and Training

Implementation Status: 95 % complete Completion Date: December 2012

Tasks completed this month:

*Continued review/revision of IP-RFP- 2nd Round draft;

*Continued review/revision of timeline & press release for 2nd Round RFP;

*Continuation of research on establishement of information sharing processses - Blog/webinars/etc.

*Continued work with writing team on Sector Strategies/IP section of the Workforce Innovation Fund

*Attended KWIB meeting (summary of IP initiative sent to KWIB members in packet)

Major milestones reached to date:

*Industry Partnerships Grant Opportunity RFP issued August 15, 2011; Up to \$500,000 in funds available;

*IP proposals received in OET - 4:00 pm - October 10, 2011 - responsive proposals sent to reviewers;

*Review Team met for consensus on awards - November;

*Three (3) IP Grants awarded December 2011;

*IP RFP- 2nd Round announced for early 2012;

*First Round Awardees received "Ready-Set-Go" packets from OET- January 2012

Tasks to be completed next month:

*Completion/approval of IP-RFP- 2nd Round;

*Release of IP-RFP-2nd Round

*Distribute announcement of release of RFP

*Work with Communications on public notice of RFP

*Survey awardees - determine needs - establishment of TA processes;

*Develop listserves for information sharing

* Communicate/conference call with initial grant awardees

*Travel plans for professional development for OET IP staff

*Survey - Verification of regional targeted sectors

Coordination/collaboration required next month:

*Communicate with first round awardees; assess status & needs;

*Conduct TA for awardees

*Review and approval of final IP RFP - 2nd Round;

*Release of IP RFP-2nd Round

*Coordination with Communications for public announcement of IP RFP- 2nd Round



Consultant or Agency name: Office of Employment and Training

Implementation Status: 75 % complete Completion Date: February 2012

Tasks completed this month:

Burning Glass (Focus Career/Talent/Assist):

Continued to work with Pilot area employers with Focus Talent.

Continued testing some design and code fixes for both Focus Career and Talent throughout February. Enhanced Focus Career training and started the development of Focus Talent training for Kentucky staff employees.

Proposed GUI re-design:

Verified with Tom West that the contract with Landor has been signed. We are waiting on them to develop a "shell" that will be used for our web portal.

Major milestones reached to date:

Burning Glass:

Business Rules have been written for employee portal.

Testing has discovered bugs, which is a good thing so we can clean the application up.

Coordination is ongoing between our testers and BG's core development team to clean up any bug issues.

Statewide training has begun and will continue into the second week of June.

Implementation to Production on June 30, 2011.

Focus Talent has been showcased in 3 areas. Testing has begun.

Focus Talent rolled out to same 3 areas we showcased. Employers were identified and are now using Focus Talent to post job orders.

We continue to receive Focus Career enhancements as well as Focus Talent patches.

Proposed GUI re-design:

Met with steering committee on 2/15, have chosen a new front door design.

Met with steering committee on 3/8, will create a sub-committee team to work on front door. Next step is to dermine how to transition or phase out E-3.

Tasks to be completed next month:



Burning Glass:

March 9 - We're getting a Focus/Talent patch that should fix our e3 migration issues.

March 13, 15, 19, 20 - Greg will be doing 4 Focus/Talent demos across the state.

March 21, 22, 27, 29 - Ben will be doing 4 Focus/Talent demos across the state.

March 19 - We're receiving the enhanced Focus/Career, Focus/Talent and Focus/Assist from the United Kingdom BG Team. Testing will begin on this in April and go through June or July depending on number of bugs found initially.

March 19-22 - Kelli and Margalee will be conducting a Focus/Assist Refresher Training, we have 4 days blocked out, for up to 20 people in the PC Lab each day. 10am-3pm 1-day sessions.

March 27 - Kelli is doing the Yellow Ribbon program for veterans in Bowling Green, showing them Focus/Career resources.

Proposed GUI re-design:

Conference call with Landor on February 9, 2012 to discuss the status of our web portal development.

Coordination/collaboration required next month:

Burning Glass:

Work with pilot employers on Focus Talent Continue testing Focus Talent and re-work of bug fixes

Proposed GUI re-design:

Work with Landor on GUI web portal design



Date: February, 2012 Project: National Career Readiness Certificates

Consultant or Agency name: Office of Employment and Training

Implementation Status: 100 % complete Completion Date: January, 2012

Tasks completed this month:

- Developed plan with ACT to complete the reporting requirement of WorkKeys testing to KDE
 Office of Assessment and Accountability. Currently in testing
- 2. Coordination with Depart of Juvenile Justice started. They will now be encouraging their education providers to offer the WorkKeys/NCRC to their target students.
- 3. Second round of training of OET and WIA personnel to become WorkKeys Administrators and Proctors completed.
- 4. Coordination of Free GED/NCRC program with Adult Education. Contract executed.

Major milestones reached to date:

- 1. Umbrella contract executed with ACT / Kentucky Database completed and testing started
- 2. KY NCRC Database populated with Test Sites and Users / KY NCRC Database tested / First Certificate printed / Kentucky Database complete and ready for ACT files / Printed backlog of Certificates
- 3. "Soft Roll Out" executed
- 4. On-Line Task Specific Training integrated into ncrc.ky.gov
- 5. KY NCRC Database Billing Process completed
- 6. ATC project complete and data sent to OCTE
- 7. Execute Outreach Program to engage Employers in NCRC funds made available to WIA's for face to face meetings with employers to sell NCRC
- 8. KY NCRC Database Billing Process completed (Invoices still being generated by DTS staff)
- 9. Ver. 2.0 of the NCRC program was completed. (over 9,000 missing records recovered from rebuild)
- 10. Outreach program to employers via the WIA's completed 30 Jun, 2011.
- 11. Yellow Ribbon Event with KYNGR to explain the NCRC to returning veterans.
- 12. Budget items submitted as part of cabinet budget
- 13. SWR proposal sent for testing of OCTE Area Technology Center seniors during FY12.
- 14. Amendment and One year extension to Delegation of Payment Agreement ACT & OET received from Cabinet Legal Dept. and forwarded to Finance Cabinet.
- 15. 2500 ACT Scholarships allotted to KY Adult Ed and OET.
- 16. Completed budget process for FY13/14 (to include all graduating High School Senior assessment)
- 17. Funds Released for OCTE/OET Collaboration to assess all Area Technology Center Seniors.
- 18. Extension of Contract with ACT to provide WorkKeys testing in Kentucky
- 19. Hired Administrative Assistant and began training
- 20. NCRC Coordinator provided technical expertise to counties requesting Work Ready Community status by providing data.
- 21. NCRC Coordinator conducted several presentations to counties and Work Ready Community teams.
- 22. NCRC Coordinator provided WorkKeys expertise to Economic Development meetings for prospective industries moving to the Commonwealth.



Tasks to be completed next month:

- 1. Continue writing Standard Operating Procedures (SOP).
- 2. Continue to resolve KY NCRC customer service issues.
- 3. Continue to coordinate assessment projects with KY National Guard/Reserves.
- 4. Continue to coordinate assessment projects with KDE and OCTE of High School students.
- 5. Continue to tweak the ncrc.ky.gov site's billing and reporting modules
- 6. Revise presentations to become more geared from education provider to employer incentive driven.
- 7. Begin to collect KDE reporting data and test ACT RegiSTAR system's Reports.
- 8. Review with OCTE the effectiveness of the WorkKeys/NCRC testing project and produce related reports.
- 9. Work with OCTE on programs to better deliver WorkKeys assessments.

- 1. Continue to identify with DTS any upgrades and/or enhancements that need to be made to the ncrc.ky.gov web site to increase functionality streamline workflow.
- 2. Coordinate and share WorkKeys data with Dept of Education
- 3. Collaborate with KY National Guard / Reserves to work with returning veterans.
- 4. Collaborate with OCTE to develop administrator training for assessments FY12.
- 5. Begin Collaboration efforts with Dept of Juvenile Justice
- 6. Working with Work Ready Community projects throughout the Commonwealth.
- 7. Coordinate projects with ACT for better delivery of services.



Date: February 2011 **Project:** Eligible Training Providers

Consultant or Agency name: Office of Employment and Training

Implementation Status: 80 % complete Completion Date: March 2012

Tasks completed this month:

| Analysis of comments and recommendations on proposed policy draft received from LWIB director | rs. |
|---|-----|
| Analysis of comments and recommendations on proposed data collection from training providers. | |

Major milestones reached to date:

- 1. Project scope developed.
- 2. New (general) ETPL process incorporated in state plan.
- 3. Established ETPL steering committee.
- 4. Four principals for proposed ETPL policy established.
- 5. Surveys of providers and other state workforce agencies conducted.
- 5. Draft policy document prepared for focus group discussion and input.

Tasks to be completed next month:

- 1. Continue dialogue with focus groups (Reporting/technology and employer/labor organizations) for input on policy.
- 2. Meet with Charles McGrew to explore possibility of coordination with P20 project.
- 3. Meet with steering committee to review input obtained from focus groups.
- 4. Prepare ETPL project presentation for KWIB.

| Coordination with steering committee members to facilitate focus groups. | |
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Date: February 2012 **Project:** Tech High (First Phase)

Consultant or Agency name: Office of Career and Technical Education

Implementation Status: 65 % complete Completion Date: June 2012

Tasks completed this month:

Met with committee on February 7--Shawna King-Simms, Mike McMillen, Mike Quillen, Terri Giltner, and Brittany Lippert, Analy Scorsone, Gayle Box from adult ed, and Mary Stratton from OCTE. Minutes are included in the Minutes folder.

Jim Edwards provided assistance in revising the MOA to accommodate the name change of the events from Close the Deal to Go 2 College. The name changes blend more easily with the current campaigns available through KCTCS.

Major milestones reached to date:

MOA has been developed and resides with the legal office serving the Office of Career and Technical Education.

Established window for Go 2 College events--April 9 - April 20

KCTCS established marketing materials--banners for \$5 each, yardsigns, etc. They may be able to provide all materials for a total of \$2,000.

Tasks to be completed next month:

Obtain signatures on MOA between OCTE and KCTCS.

Continue to work with Adult Ed to determine money that may be available to provide incentives and food for the events.

Collect specific dates for events.

Coordination/collaboration required next month:

Shawna King-Simms will communicate with the 15 colleges to determine the date, time and location of their event.



Date: February 2012 **Project:** Apprenticeship

Consultant or Agency name: Office of Career and Technical Education

Implementation Status: 35 % complete Completion Date: December 2012

Tasks completed this month:

Began focus with manufacturing programs.

Terry Miller, manufacturing curriculum consultant, gathered information from area technology centers regarding connections with manufacturing apprenticeship programs.

Terry attended a meeting on February 9 with the Indiana/Kentucky/Ohio Regional Council of Carpenters and Millwrights Louisville Regional Office. The meeting was attended by 40 high school counselors to hear concerns of the IKORCC apprenticeship leaders on directing talented people into the apprenticeship programs. He participated in a tour of the facilities and a question/answer session. One counselor shared that there was no information available from the apprenticeship programs for counselors to share.

SkillsUSA will be hosting their state competition conference. One or more speakers and activities will focus on apprenticeship opportunities.

Major milestones reached to date:

The list of Kentucky apprenticeships has been color coded for the manufacturing program to help guide us in chosing school/apprenticeship partnerships.

Orange--Applied Process

Yellow--Industrial Maintenance

Red--Machine Tool

Blue--Metal Fabrication

Green--Welding

Gray--Multiple--IMT/Metal Fab/ Machine Tool/Welding

No color indicates not applicable to Manufacturing.



| Continue to work with the Curriculum Branch manager and consultants | | | | | |
|---|--|--|--|--|--|
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| Date: February 2012 | Project: High | School Outreach | | |
|--|-----------------|---|------|--|
| Consultant or Agency name: | Office of Emplo | yment and Training | | |
| Implementation Status: 35 % c | omplete | Completion Date: December 2 | 2012 | |
| Tasks completed this month: | | | | |
| Sent survey signed by Secretary Secured website name- www.kys | | uperintendents throughout the Commonwealth n and designed homepage | | |
| Major milestones reached to da | | | | |
| Created and sent survey to guidance counselors, LWIB's and superintendents to get a better idea of what is happening around the state regarding connectivity with One Stops and types of career readiness activities that are available to high school students. Refined goals of the project Developed Plan of Action Designed homepage for kyschooltocareer.com website | | | | |
| Tasks to be completed next mo | onth: | | | |
| Compile and analyze results of some continue to receive input and wo | | | | |
| Coordination/collaboration req | uired next mon | th: | | |
| | | ext meeting is scheduled for April 13 at the Lake | | |



Consultant or Agency name: Office of Employment and Training

Implementation Status: 100 % complete Completion Date: June 2011

Tasks completed this month:

- 1. Work Ready communities meetings/presentations, McLean County, Union County, Webster County, Henderson County, February 6th
- 2. Work Ready Communities presentation Northern Ky region. February 7th.
- 3. Work Ready Communities local discussion with Paducah Chamber of Commerce
- 4. Work Ready Communities local meeting: Montgomery County, February 1st.

Major milestones reached to date:

The Kentucky Workforce Investment Board, during it's quarterly meeting on February 18th, certified the following counties as either work ready or in progress;

Work Ready Certification

- 1. Daviess County
- 2. Warren County
- 3.Woodford County

In Progress Certification

1. Russell County

Tasks to be completed next month:

2. Completing presentations in local counties as requested.



Consultant or Agency name: Office of Employment and Training

Implementation Status: 85 % complete Completion Date: June 2012

Tasks completed this month:

-Held project status update call with Thomas P. Miller and Associates (2/15 and 2/27)).

- -TPMA revised the Business Services Redesign Report to include areas of alignment with the new KCED "Kentucky's Unbridled Future" strategic plan. Also included was additional feedback from the leadership team
- A date for the training session was set (April 25, 2012).

Major milestones reached to date:

| Revised report was presented and shared with state and local stakeholders for feedback. |
|---|
| - The training date was set for April 25 th |
| |

Tasks to be completed next month:

| -The leadership team will share comments/ feedback received from stakeholders with TPM | A. TPMA will |
|--|--------------|
| incorporate these into the report. | |

-The team and TPMA will continue planning for the training session in April.

Coordination/collaboration required next month:

| -Continued | d communication | with Thomas | s P. Miller | and Associates | s via bi-weekly | / project cal | is and | any as- |
|------------|-----------------|-------------|-------------|----------------|-----------------|---------------|--------|---------|
| needed co | rrespondence. | | | | | | | |

-Coordination and logistics for the training session will be continued.



Proiect: Economic Development Academy **Date:** January 2012 Consultant or Agency name: Office of Employment and Training **Implementation Status: 95** % complete Completion Date: December 2012 Tasks completed this month: Speaking engagements continue to be scheduled to promote the other KWIB projects and WFD programs to economic developers. Trainings for the Focus Talent program were scheduled statewide. Began marketing new Free GED/NCRC program to employers throughout the state. Committee continued preparing application for Workforce Innovation Funds that will be used to strengthen the economic development/workforce partnership. Several Work Ready Community committee meetings were held in communities throughout the state. Terri attended Women in Economic Development meeting. Major milestones reached to date: Building partnerships with KCED and others in economic development. Tasks to be completed next month: Speaking engagements and networking opportunities will continue to be scheduled with economic development representatives and businesses. Eight Focus Talent Orientations will be held throughout the state to introduce businesses to the new system and encourage them to use it. Coordination/collaboration required next month: Continue to work with businesses and economic development organizations throughout the state to share the new programs offered by WFD and the WIA incentives.



Date: February 2012 **Project:** Partner for Success **Consultant or Agency name:** Office for the Blind **Implementation Status:** 75 % complete Completion Date: December 2012 Tasks completed this month: Two workteams within the Partner for Success team met in February to work on confidentiality as it realted to consumer information and also employee process. Major milestones reached to date: April 2012 - Successfully completed the Partners for Success Collaborative Meeting of Department **Leaders at Lake Cumberland** Nov 2012 - Successfully completed train-the-trainer sessions across the state to share the KWIB initiatives and direction Tasks to be completed next month: Begin draft of Confidentiality policy. **Coordination/collaboration required next month:** Partner for success Team meeting 3/15 @ 2:00 p.m.



Date: February 2012 **Project:** Case Management

Consultant or Agency name: Office of Employment and Training

Implementation Status: 25 % complete Completion Date: January 2012

Tasks completed this month:

IEP Form and Orientation for "Common" use is being reviewed to ensure all partners can utilize and meets their requirements.

Currently reviewing IEP, Orientation, Confidentiality Form, case mgmt process for each agency. OET is currently working on REA Grant, some of the forms and informational pieces can be incorporated within case mgmt project, each agency is reviewing to ensure forms will provide all necessary information for them.

Looking at referral from the Focus Career system for those consumners only seeking assistance with job services and training

Major milestones reached to date:

Currently working with agency Directors to allow each agency access to the "Focus Career" system to create a "Common" system for all to view case mgmt information.

Tasks to be completed next month:

Conference call Friday March 9, all power points, forms to be reviewed and input provided on any changes that will be necessary for a "Common" case mgmt process.

Posssibly have information on Focus Career access and work on training for all staff.



| Feed back on all current forms and changes necessary due back end of March, 2012 | | | | | |
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Project: High Performing Workforce Boards **Date:** February 2012 Consultant or Agency name: Office of Employment and Training Implementation Status: 100 % complete Completion Date: June 2011 Tasks completed this month: 1. Received TA funds application from Greater Louisville LWIB. Application was denied initially by OET and is now at the cabinet level for final review. Major milestones reached to date: Green River LWIB - Awarded TA fundng for strategic planning process. (September 2011) TENCO LWIB - Awarded TA funding for strategic planning process. (November 2011) Tasks to be completed next month: Continue to remind LWIB Directors that this is our learning year and the importance of becoming a High Impact WIB. Coordination/collaboration required next month:





Date: February 2012

Project: Workforce Academy

Consultant or Agency name:

Maher and Maher

Implementation Status:

67% complete

Completion Date: June 2012

Tasks completed this month:

COMPLETE- Phase 3: Design & Develop Training Curriculum

1) COMPLETE - Training Content Inventory Survey. (Completed in November 2011).

2) COMPLETE – Instructor Led Training (ILT) Core Curriculum Overview. (Completed in January 2012)

3) COMPLETE - ILT Curriculum Trainer's Guide & Materials. Completed drafting & finalized the ILT Trainer's guide & curriculum materials for delivering the pilot Academy curriculum.

4) COMPLETE - Phase 4: Pilot Delivery of Training Curriculum.

COMPLETE - Phase 4: Pilot Delivery of Training Curriculum

1) COMPLETE - Set up Pilot Training Session. Worked with KY project manager to finalize details & deliver the 3-day onsite Pilot Training Session. Coordinated booking of facilitators, travel, logistics for training team. Communicated with KY project manager on tracking of RSVPs for participants.

Major milestones reached to date:

COMPLETE - Phase 1: Preparation & Planning

COMPLETE - Phase 2: Needs Assessment & Competency Formation

COMPLETE - Phase 3: Design & Develop Training Curriculum (see task detail above)

COMPLETE - Phase 4: Pilot Delivery of Training Curriculum (see task detail above)

Tasks to be completed next month:

IN PROGRESS - Phase 5: Train-the-Trainer

- 1) IN PROGRESS Academy Curriculum Revisions
- 2) FUTURE TASK Train-the-Trainer Session Development
- 3) FUTURE TASK Set up Train-the-Trainer Sessions
- 4) FUTURE TASK Deliver Train-the-Trainer Sessions



Next month, we will require collaboration from the KY project team to complete the tasks in Phase 5: Design & Develop Train-the-Trainer Curriculum (see task detail above). Specific collaboration needs will be communicated with the team each week on Mondays, when the Project Manager sends the weekly project calendar & "to-do list" email detailing each team's priorities for the week.



Consultant or Agency name: Office of Employment and Training

Implementation Status: 20 % complete Completion Date: January 2012

Tasks completed this month:

New Brand Management Specialist (Brand Czar) Holly Neal started on 2/16

Steering Comm met on 2/15 and updated Plan of Work and chose website front portal concepts

Regional Brand Champion conference calls held weekly

Major milestones reached to date:

Brand Managements Specialist started on 2/16

Immersion - Landor shared new brand guidelines with stakeholders

Strategic Exercises - Stakeholders learned to become champions of the new brand vision

Stakeholders determined priorities for Brand implementation

Charter and Guiding Principles established

Draft Plan of Work, including budget presented

Plan of Work finalized

Tasks to be completed next month:

Audit of interior/exterior signage

Finalize name badge design and receive proof from vendor

Select vendor for collateral design and printing

Select vendor for outreach items

Develop internal Branding training

Train Regional Brand Champions on internal launch trainings/initiatives

Coordination/collaboration required next month:

Consultation with Terri, Holly Neal, Steering Committee, and Regional Brand Champions as needed for brand implementation/outreach.



Consultant or Agency name: Office of Employment and Training

Implementation Status: 75 % complete Completion Date: June 2012

Tasks completed this month:

- PM's met on Feb. 17th with OET staff member to look at kiosk questions and discuss incorporating partner information to be added.

- Completion date for pilot in Louisville and Florence pushed back to April '12.

Major milestones reached to date:

- Limited services added to kiosks in both locations.
- IT Support at the local level involved and assisting as needed.

Tasks to be completed next month:

- Develop uniform information (questions) for customer registration in kiosk.
- Get Kentucky Career Center graphics loaded onto registration page. A DTS request...
- Contact DTS and request: change manual refresh in staff dashboard to an automatic refresh.
- Test kiosks with limited customer use, once issues have been resolved, before pilot start.
- Refresher training for local staff use.
- PM's will meet on March 16 to add the uniform questions to the kiosk.

- DTS fine tuning programming as needed and PM's developing uniformity of kiosks in Florence and Louisville.
- Staff refresher training prior to pilot start.
- Project managers continued observation of project making changes as needed; working with DTS, IT Support, and staff.



Consultant or Agency name: Office of Employment and Training

Implementation Status: 25 % complete Completion Date: July 2012

Tasks completed this month:

Progressing in the implementation of SIDES, the electronic response program for employers. Testing should begin in late March or April. A third party employer representative company will assist in testing. Prepared for on site business process analysis with a government efficiency company. TRhe company will be on site beginning March 7, 2012, and will be conducting analysis for approximately 60-90 days. KEWES patch successfully tested. Should result in improved electronic eligibility review process.

Major milestones reached to date:

ontinuing to obtain information exchange agereements with Kentucky Housing Authorities.C

Deployment of State Withholding

Implementation of E-Pay for Employer contributions

Deployment of Direct Deposit

KEWES Redployment - Identification and correction of system issues

Tax Rate calculations / Reimbursable charges/ Voluntary payments - based upon HB 5

Implementation of Fraud Reporting Email address - HB 5

Developed new or updated information sharing agreements with SOS, SSA, IRS, Workers Comp - In accordance with HB5

Deployed new procedures in appeals process to better inform participants of issues and witnesses - In accordance with HB5

Deployed Waiting Week on any new initial claims filed on or after 1/1/12 as specified in HB 5

Deployed Wage Replacement Rate specified in HB 5 for any new initial claims filed on or after 1/1/12

Deployed Taxable Wage Base of \$9,000 as specified in HB 5 - Effective 1/1/12

Increased protest period from 10 to 15 days in accordance with HB 5

Provided UI Employer Training Seminars in every WIA area in Kentucky since 1/1/11 - HB 5

Tasks to be completed next month:

Work with local offices to promote employer education programs. The Division will conduct regional training and working with local office should promote increased interest and participation. Initiate schedule for UI training program for employers.

Obtain information exchange agreements on all Kentucky Housing Authorities and implement a standardized data request form.

Complete testing and implementation of E-Pay (ability of employers to pay quarterly unemployment taxes with credit card) by Ky.gov.





Contact members of forms review group to secure their comments and /or recommendations.

Meet with representatives of the Division of Technology Services (DTS) and Commonwealth Office of Technology (COT) to obtain update of IT service requests related to HB 5 and the State Information Data Exchange System (SIDES)